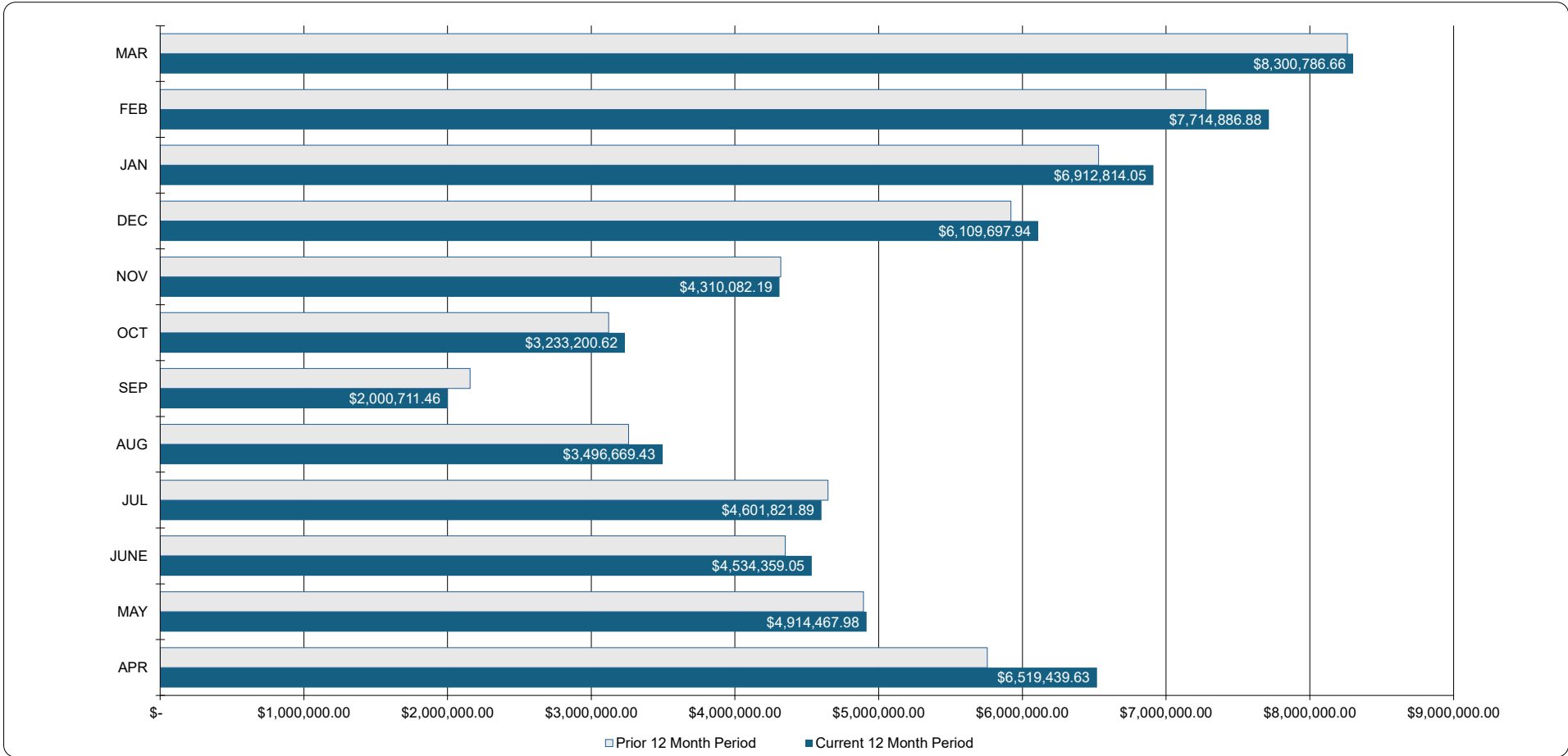


**FOUR PENNY REVENUE REPORT**  
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MARKET SHARE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 Year To Date
DISTRICT I	55.89%	54.13%	59.02%	54.09%	48.30%	46.42%	47.66%	46.39%	47.47%	46.78%	48.66%
DISTRICT II	5.46%	6.59%	6.18%	6.36%	7.43%	8.24%	7.98%	8.16%	8.49%	8.58%	8.73%
DISTRICT III	15.80%	15.57%	12.97%	15.87%	18.16%	18.40%	18.10%	18.58%	18.07%	18.12%	17.10%
DISTRICT IV	10.59%	10.47%	7.37%	9.79%	11.04%	11.26%	10.68%	11.21%	9.91%	10.64%	10.57%
DISTRICT V	12.26%	13.24%	14.46%	13.89%	15.08%	15.68%	15.57%	15.65%	16.07%	15.89%	14.93%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**FOUR PENNY REVENUE REPORT**  
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DISTRICT I												FY 2026 VS FY 2025		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	\$ INC/DEC	
OCTOBER	\$ 1,397,009.59	\$ 1,393,542.99	\$ 1,111,621.66	\$ 1,365,510.06	\$ 1,425,763.39	\$ 1,084,205.41	\$ 2,060,616.25	\$ 1,825,233.68	\$ 1,825,272.55	\$ 1,762,199.19	\$ 1,782,325.43	\$ 20,126.24	1.1%	OCTOBER
NOVEMBER	\$ 1,542,085.80	\$ 1,554,367.99	\$ 1,322,002.52	\$ 1,675,104.43	\$ 1,656,803.29	\$ 1,193,432.99	\$ 2,512,232.36	\$ 2,229,862.63	\$ 2,338,837.93	\$ 2,330,477.09	\$ 2,295,439.54	\$ (35,037.55)	-1.5%	NOVEMBER
DECEMBER	\$ 1,811,261.05	\$ 1,855,374.29	\$ 1,637,648.25	\$ 2,017,591.62	\$ 2,050,777.08	\$ 1,809,575.59	\$ 3,201,559.53	\$ 2,779,729.39	\$ 2,814,493.52	\$ 2,840,989.09	\$ 2,911,424.89	\$ 70,435.80	2.5%	DECEMBER
JANUARY	\$ 2,012,090.86	\$ 2,032,432.63	\$ 1,824,432.90	\$ 2,212,743.54	\$ 2,375,937.93	\$ 1,851,661.01	\$ 3,363,875.48	\$ 3,104,717.43	\$ 3,244,712.43	\$ 3,233,318.04	\$ 3,359,962.70	\$ 126,644.66	3.9%	JANUARY
FEBRUARY	\$ 2,291,422.67	\$ 2,209,352.82	\$ 2,189,090.60	\$ 2,441,072.24	\$ 2,724,208.81	\$ 2,414,156.84	\$ 3,720,975.71	\$ 3,350,068.07	\$ 3,573,744.39	\$ 3,474,567.71	\$ 3,707,428.33	\$ 232,860.62	6.7%	FEBRUARY
MARCH	\$ 2,571,262.37	\$ 2,458,114.76	\$ 2,449,705.10	\$ 2,785,085.62	\$ 1,594,865.79	\$ 3,228,698.44	\$ 4,163,451.88	\$ 3,630,787.40	\$ 3,759,875.83	\$ 3,714,260.85	\$ 3,744,968.50	\$ 30,707.65	0.8%	MARCH
APRIL	\$ 1,898,566.03	\$ 2,035,531.41	\$ 1,894,478.21	\$ 2,151,741.52	\$ 49,435.37	\$ 2,972,085.05	\$ 3,369,278.21	\$ 2,903,208.02	\$ 2,758,048.16	\$ 3,053,806.48			0.0%	APRIL
MAY	\$ 1,681,959.62	\$ 1,665,774.16	\$ 1,579,722.39	\$ 1,778,251.97	\$ 39,292.68	\$ 2,875,070.78	\$ 2,746,633.09	\$ 2,209,131.53	\$ 2,356,897.50	\$ 2,288,991.18			0.0%	MAY
JUNE	\$ 1,389,927.25	\$ 1,402,531.83	\$ 1,486,408.03	\$ 1,532,566.71	\$ 905,615.91	\$ 2,562,695.08	\$ 2,225,089.43	\$ 1,890,768.44	\$ 1,813,449.44	\$ 1,811,478.69			0.0%	JUNE
JULY	\$ 1,636,455.85	\$ 1,645,531.33	\$ 1,580,650.21	\$ 1,661,378.09	\$ 1,054,810.11	\$ 2,811,452.93	\$ 2,465,085.09	\$ 2,044,621.18	\$ 1,923,124.86	\$ 1,852,254.64			0.0%	JULY
AUGUST	\$ 1,252,983.09	\$ 1,281,543.09	\$ 1,307,963.37	\$ 1,222,595.61	\$ 804,277.95	\$ 1,914,257.90	\$ 1,751,183.80	\$ 1,436,081.08	\$ 1,473,369.01	\$ 1,443,089.78			0.0%	AUGUST
SEPTEMBER	\$ 1,047,101.33	\$ 388,444.10	\$ 897,241.97	\$ 780,556.56	\$ 856,968.48	\$ 1,582,417.69	\$ 1,295,751.87	\$ 1,168,898.27	\$ 1,087,973.51	\$ 959,322.96			0.0%	SEPTEMBER
TOTAL	\$ 20,532,125.51	\$ 19,922,541.40	\$ 19,280,965.21	\$ 21,624,197.97	\$ 15,538,756.79	\$ 26,299,709.71	\$ 32,875,732.70	\$ 28,573,107.12	\$ 28,969,799.13	\$ 28,764,755.70	\$ 17,801,549.39	\$ 445,737.42	2.6%	
% INC/DEC PREVIOUS YEAR	7.0%	-3.0%	-3.2%	12.2%	-28.1%	21.6%	25.0%	-13.1%	1.4%	-0.7%				

DISTRICT II												FY 2026 VS FY 2025		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	\$ INC/DEC	
OCTOBER	\$ 87,363.54	\$ 103,796.34	\$ 84,889.16	\$ 128,767.65	\$ 136,543.77	\$ 201,400.94	\$ 308,290.35	\$ 239,186.50	\$ 253,435.98	\$ 223,036.71	\$ 256,309.74	\$ 33,273.03	14.9%	OCTOBER
NOVEMBER	\$ 121,644.36	\$ 117,078.46	\$ 114,883.86	\$ 165,720.63	\$ 167,314.72	\$ 226,628.97	\$ 404,138.77	\$ 350,011.57	\$ 373,525.11	\$ 324,626.88	\$ 364,604.12	\$ 39,977.24	12.3%	NOVEMBER
DECEMBER	\$ 178,697.15	\$ 182,056.07	\$ 173,862.17	\$ 235,850.69	\$ 251,189.52	\$ 356,875.06	\$ 520,849.25	\$ 494,537.17	\$ 503,090.47	\$ 533,025.14	\$ 525,038.66	\$ (7,986.48)	-1.5%	DECEMBER
JANUARY	\$ 248,892.56	\$ 258,585.75	\$ 195,657.81	\$ 290,900.83	\$ 321,887.58	\$ 399,031.35	\$ 623,264.30	\$ 597,934.22	\$ 621,891.85	\$ 631,839.04	\$ 692,383.73	\$ 60,544.69	9.6%	JANUARY
FEBRUARY	\$ 239,976.75	\$ 286,671.46	\$ 224,266.90	\$ 280,268.06	\$ 332,010.35	\$ 436,853.13	\$ 627,051.04	\$ 572,543.75	\$ 649,877.62	\$ 636,605.31	\$ 673,526.74	\$ 36,921.43	5.8%	FEBRUARY
MARCH	\$ 275,720.75	\$ 329,573.46	\$ 265,636.61	\$ 341,592.96	\$ 263,755.18	\$ 556,357.12	\$ 692,385.56	\$ 633,174.75	\$ 704,040.55	\$ 689,618.20	\$ 683,485.70	\$ (6,132.50)	-0.9%	MARCH
APRIL	\$ 172,288.01	\$ 241,894.60	\$ 180,559.05	\$ 231,247.60	\$ 35,818.04	\$ 503,913.37	\$ 520,501.57	\$ 477,058.53	\$ 475,803.44	\$ 557,909.91			0.0%	APRIL
MAY	\$ 138,942.58	\$ 218,930.07	\$ 156,853.52	\$ 190,866.07	\$ 29,360.43	\$ 473,454.08	\$ 435,649.68	\$ 391,762.20	\$ 422,285.06	\$ 409,093.29			0.0%	MAY
JUNE	\$ 146,293.97	\$ 201,111.18	\$ 159,990.85	\$ 187,616.35	\$ 214,760.97	\$ 471,262.98	\$ 417,910.36	\$ 386,700.32	\$ 356,826.24	\$ 383,134.90			0.0%	JUNE
JULY	\$ 175,736.00	\$ 259,127.54	\$ 198,202.73	\$ 224,610.68	\$ 242,573.65	\$ 459,917.19	\$ 439,314.94	\$ 416,318.44	\$ 381,466.59	\$ 392,772.17			0.0%	JULY
AUGUST	\$ 127,980.32	\$ 183,212.10	\$ 155,595.82	\$ 170,265.60	\$ 212,169.00	\$ 317,978.33	\$ 304,460.71	\$ 276,794.77	\$ 261,840.40	\$ 312,916.11			0.0%	AUGUST
SEPTEMBER	\$ 91,389.90	\$ 43,820.93	\$ 108,187.19	\$ 93,092.39	\$ 181,895.41	\$ 265,595.82	\$ 212,364.85	\$ 192,146.94	\$ 174,142.73	\$ 180,634.80			0.0%	SEPTEMBER
TOTAL	\$ 2,004,925.89	\$ 2,425,857.96	\$ 2,018,585.67	\$ 2,540,799.51	\$ 2,389,278.62	\$ 4,669,268.34	\$ 5,506,181.38	\$ 5,028,169.16	\$ 5,178,226.04	\$ 5,275,212.46	\$ 3,195,348.69	\$ 156,597.41	5.2%	
% INC/DEC PREVIOUS YEAR	-3.1%	21.0%	-16.8%	25.9%	-6.0%	83.8%	17.9%	-8.7%	3.0%	1.9%				

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DISTRICT III

DISTRICT III

													FY 2026 VS FY 2025		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	\$ INC/DEC	% INC/DEC	
OCTOBER	\$ 234,800.48	\$ 239,626.06	\$ 196,810.44	\$ 215,613.40	\$ 270,733.47	\$ 356,719.73	\$ 541,619.16	\$ 495,983.12	\$ 441,046.12	\$ 402,033.89	\$ 409,296.74	\$ 7,262.85	1.8%	OCTOBER	
NOVEMBER	\$ 293,276.57	\$ 302,122.70	\$ 211,083.73	\$ 316,194.06	\$ 401,207.51	\$ 416,370.49	\$ 706,188.13	\$ 653,613.30	\$ 650,675.26	\$ 620,173.61	\$ 600,261.43	\$ (19,912.18)	-3.2%	NOVEMBER	
DECEMBER	\$ 500,556.19	\$ 491,045.96	\$ 314,255.12	\$ 521,259.98	\$ 644,822.25	\$ 737,162.10	\$ 1,099,763.51	\$ 1,037,182.08	\$ 1,065,935.33	\$ 1,072,666.57	\$ 1,105,333.85	\$ 32,667.28	3.0%	DECEMBER	
JANUARY	\$ 577,463.89	\$ 537,332.79	\$ 379,610.14	\$ 573,178.65	\$ 677,390.02	\$ 785,980.37	\$ 1,251,922.94	\$ 1,099,604.07	\$ 1,117,518.64	\$ 1,118,150.74	\$ 1,205,721.54	\$ 87,570.80	7.8%	JANUARY	
FEBRUARY	\$ 616,201.24	\$ 613,053.78	\$ 435,173.18	\$ 651,587.84	\$ 863,911.04	\$ 939,997.82	\$ 1,318,752.03	\$ 1,273,671.01	\$ 1,330,904.63	\$ 1,269,128.67	\$ 1,370,725.94	\$ 101,597.27	8.0%	FEBRUARY	
MARCH	\$ 822,108.31	\$ 762,282.11	\$ 576,101.32	\$ 879,468.17	\$ 582,866.26	\$ 1,370,704.81	\$ 1,652,138.75	\$ 1,554,401.30	\$ 1,642,687.86	\$ 1,614,770.41	\$ 1,562,989.33	\$ (51,781.08)	-3.2%	MARCH	
APRIL	\$ 493,491.53	\$ 617,909.65	\$ 354,791.73	\$ 648,587.95	\$ 26,801.41	\$ 1,130,231.23	\$ 1,377,396.44	\$ 1,203,810.98	\$ 971,079.83	\$ 1,117,895.76			0.0%	APRIL	
MAY	\$ 410,244.76	\$ 412,509.88	\$ 289,670.84	\$ 465,817.91	\$ 30,122.52	\$ 1,005,183.78	\$ 922,189.51	\$ 768,706.05	\$ 814,811.13	\$ 865,833.54			0.0%	MAY	
JUNE	\$ 521,540.61	\$ 532,364.79	\$ 432,280.61	\$ 667,771.53	\$ 596,181.12	\$ 1,138,680.70	\$ 1,125,190.68	\$ 1,035,750.18	\$ 985,779.85	\$ 985,580.95			0.0%	JUNE	
JULY	\$ 655,572.62	\$ 675,735.36	\$ 477,059.98	\$ 730,788.00	\$ 769,572.43	\$ 1,308,372.77	\$ 1,322,285.75	\$ 1,227,551.49	\$ 1,036,939.78	\$ 1,038,308.68			0.0%	JULY	
AUGUST	\$ 431,148.60	\$ 425,687.44	\$ 355,607.57	\$ 484,992.36	\$ 617,727.09	\$ 776,331.52	\$ 760,263.73	\$ 707,010.55	\$ 659,201.73	\$ 738,132.68			0.0%	AUGUST	
SEPTEMBER	\$ 249,246.50	\$ 122,101.24	\$ 213,290.81	\$ 189,918.78	\$ 362,000.38	\$ 459,294.64	\$ 410,290.53	\$ 388,424.48	\$ 307,802.29	\$ 297,449.82			0.0%	SEPTEMBER	
TOTAL	\$ 5,805,651.30	\$ 5,731,771.76	\$ 4,235,735.47	\$ 6,345,178.63	\$ 5,843,335.50	\$ 10,425,029.96	\$ 12,488,001.16	\$ 11,445,708.61	\$ 11,024,382.45	\$ 11,140,125.32	\$ 6,254,328.83	\$ 157,404.94	2.6%		
% INC/DEC PREVIOUS YEAR		12.8%	-1.3%	-26.1%	49.8%	-7.9%	64.3%	19.8%	-8.3%	-3.7%	1.0%				

DISTRICT IV

DISTRICT IV

													FY 2026 VS FY 2025		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	\$ INC/DEC	% INC/DEC	
OCTOBER	\$ 203,708.76	\$ 187,483.79	\$ 48,468.25	\$ 177,267.30	\$ 199,023.24	\$ 264,404.17	\$ 412,231.31	\$ 381,326.08	\$ 318,294.87	\$ 265,052.57	\$ 315,685.55	\$ 50,632.98	19.1%	OCTOBER	
NOVEMBER	\$ 238,457.06	\$ 255,420.09	\$ 79,310.36	\$ 219,895.32	\$ 270,499.04	\$ 264,192.69	\$ 487,716.60	\$ 443,430.69	\$ 385,327.47	\$ 389,500.36	\$ 429,923.16	\$ 40,422.80	10.4%	NOVEMBER	
DECEMBER	\$ 332,507.52	\$ 325,665.79	\$ 129,330.56	\$ 322,257.22	\$ 369,530.10	\$ 444,009.15	\$ 682,100.56	\$ 624,018.49	\$ 535,954.71	\$ 600,247.55	\$ 652,594.58	\$ 52,347.03	8.7%	DECEMBER	
JANUARY	\$ 342,598.14	\$ 335,344.27	\$ 167,868.31	\$ 332,246.78	\$ 400,698.97	\$ 452,695.22	\$ 681,725.74	\$ 662,397.37	\$ 558,051.51	\$ 586,492.89	\$ 677,256.42	\$ 90,763.53	15.5%	JANUARY	
FEBRUARY	\$ 411,513.02	\$ 402,238.17	\$ 214,361.88	\$ 425,556.48	\$ 517,143.25	\$ 591,379.29	\$ 812,604.67	\$ 801,488.73	\$ 725,322.14	\$ 739,250.10	\$ 818,887.24	\$ 79,637.14	10.8%	FEBRUARY	
MARCH	\$ 529,613.07	\$ 514,325.81	\$ 307,749.67	\$ 572,096.56	\$ 360,069.48	\$ 820,173.52	\$ 960,094.50	\$ 907,285.33	\$ 888,093.23	\$ 924,594.55	\$ 973,629.72	\$ 49,035.17	5.3%	MARCH	
APRIL	\$ 360,336.51	\$ 424,111.01	\$ 257,767.18	\$ 402,265.36	\$ 8,170.57	\$ 703,640.59	\$ 799,860.98	\$ 728,543.78	\$ 594,848.84	\$ 735,800.70			0.0%	APRIL	
MAY	\$ 312,691.40	\$ 320,810.69	\$ 239,051.34	\$ 334,696.29	\$ 7,303.81	\$ 637,739.25	\$ 587,801.14	\$ 542,128.49	\$ 501,420.12	\$ 545,005.26			0.0%	MAY	
JUNE	\$ 324,493.52	\$ 344,516.53	\$ 286,220.09	\$ 344,804.58	\$ 409,444.89	\$ 682,196.30	\$ 586,138.39	\$ 554,009.44	\$ 482,195.48	\$ 566,434.17			0.0%	JUNE	
JULY	\$ 377,348.55	\$ 389,692.01	\$ 297,959.88	\$ 376,819.23	\$ 428,856.11	\$ 713,043.52	\$ 637,597.23	\$ 596,190.23	\$ 513,322.25	\$ 565,670.43			0.0%	JULY	
AUGUST	\$ 264,156.76	\$ 287,942.22	\$ 232,443.73	\$ 261,115.80	\$ 328,391.00	\$ 455,523.36	\$ 440,765.59	\$ 386,670.30	\$ 332,039.14	\$ 413,988.63			0.0%	AUGUST	
SEPTEMBER	\$ 193,806.51	\$ 64,445.58	\$ 146,936.56	\$ 145,742.17	\$ 251,964.93	\$ 352,180.03	\$ 281,904.42	\$ 276,150.48	\$ 213,381.66	\$ 213,787.71			0.0%	SEPTEMBER	
TOTAL	\$ 3,891,230.82	\$ 3,851,995.96	\$ 2,407,467.81	\$ 3,914,763.09	\$ 3,551,095.39	\$ 6,381,177.09	\$ 7,370,541.13	\$ 6,903,639.41	\$ 6,048,251.42	\$ 6,545,824.92	\$ 3,867,976.67	\$ 362,838.65	10.4%		
% INC/DEC PREVIOUS YEAR		5.9%	-1.0%	-37.5%	62.6%	-9.3%	63.0%	15.5%	-6.3%	-12.4%	8.2%				

**FOUR PENNY REVENUE REPORT**  
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DISTRICT V

DISTRICT V

													<b>FY 2026 VS FY 2025</b>		
	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>	
<b>OCTOBER</b>	\$ 220,948.31	\$ 239,671.35	\$ 221,249.58	\$ 240,338.77	\$ 279,564.03	\$ 374,618.38	\$ 586,465.86	\$ 539,629.59	\$ 501,242.76	\$ 467,401.08	\$ 469,583.16	\$ 2,182.08	0.5%	<b>OCTOBER</b>	
<b>NOVEMBER</b>	\$ 285,020.89	\$ 316,838.18	\$ 281,446.18	\$ 327,501.23	\$ 396,881.93	\$ 388,975.80	\$ 695,247.16	\$ 631,800.32	\$ 644,393.04	\$ 654,480.89	\$ 619,853.94	\$ (34,626.95)	-5.3%	<b>NOVEMBER</b>	
<b>DECEMBER</b>	\$ 400,154.58	\$ 433,952.66	\$ 399,405.50	\$ 475,992.59	\$ 579,614.01	\$ 615,796.56	\$ 1,039,559.77	\$ 865,880.96	\$ 873,468.63	\$ 872,736.02	\$ 915,305.96	\$ 42,569.94	4.9%	<b>DECEMBER</b>	
<b>JANUARY</b>	\$ 438,954.21	\$ 455,527.53	\$ 442,897.09	\$ 518,816.11	\$ 621,899.72	\$ 621,311.20	\$ 967,603.77	\$ 921,482.71	\$ 987,172.97	\$ 960,976.83	\$ 977,489.66	\$ 16,512.83	1.7%	<b>JANUARY</b>	
<b>FEBRUARY</b>	\$ 513,498.15	\$ 534,454.16	\$ 515,400.07	\$ 625,687.69	\$ 766,533.69	\$ 833,014.45	\$ 1,198,785.63	\$ 1,097,329.95	\$ 1,203,833.21	\$ 1,157,287.63	\$ 1,144,318.63	\$ (12,969.00)	-1.1%	<b>FEBRUARY</b>	
<b>MARCH</b>	\$ 670,122.23	\$ 715,984.65	\$ 710,197.40	\$ 890,882.05	\$ 523,871.20	\$ 1,204,685.58	\$ 1,472,713.97	\$ 1,302,205.45	\$ 1,429,753.43	\$ 1,318,499.83	\$ 1,335,713.41	\$ 17,213.58	1.3%	<b>MARCH</b>	
<b>APRIL</b>	\$ 403,116.52	\$ 530,004.09	\$ 447,471.21	\$ 603,406.69	\$ 26,291.65	\$ 991,549.89	\$ 1,137,353.89	\$ 982,610.12	\$ 956,890.06	\$ 1,054,026.78			0.0%	<b>APRIL</b>	
<b>MAY</b>	\$ 340,432.94	\$ 382,047.86	\$ 341,370.65	\$ 423,121.56	\$ 20,268.46	\$ 875,764.92	\$ 861,047.82	\$ 737,885.83	\$ 797,886.45	\$ 805,544.71			0.0%	<b>MAY</b>	
<b>JUNE</b>	\$ 338,106.49	\$ 385,166.88	\$ 394,332.29	\$ 477,972.17	\$ 383,718.70	\$ 937,915.48	\$ 824,177.17	\$ 781,416.43	\$ 711,711.90	\$ 787,730.34			0.0%	<b>JUNE</b>	
<b>JULY</b>	\$ 399,397.02	\$ 432,348.03	\$ 435,017.08	\$ 475,550.95	\$ 510,412.93	\$ 933,472.99	\$ 911,365.94	\$ 814,786.30	\$ 792,771.40	\$ 752,815.97			0.0%	<b>JULY</b>	
<b>AUGUST</b>	\$ 262,667.54	\$ 298,848.73	\$ 329,034.89	\$ 306,479.05	\$ 386,373.80	\$ 606,615.60	\$ 571,362.98	\$ 520,909.23	\$ 533,022.74	\$ 588,542.23			0.0%	<b>AUGUST</b>	
<b>SEPTEMBER</b>	\$ 231,837.85	\$ 147,807.14	\$ 207,305.92	\$ 186,136.91	\$ 354,755.59	\$ 498,784.30	\$ 478,603.75	\$ 443,899.66	\$ 371,845.92	\$ 349,516.17			0.0%	<b>SEPTEMBER</b>	
<b>TOTAL</b>	\$ 4,504,256.73	\$ 4,872,651.26	\$ 4,725,127.86	\$ 5,551,885.77	\$ 4,850,185.71	\$ 8,882,505.15	\$ 10,744,287.71	\$ 9,639,836.55	\$ 9,803,992.51	\$ 9,769,558.48	\$ 5,462,264.76	\$ 30,882.48	0.6%		
% INC/DEC PREVIOUS YEAR		5.8%	8.2%	-3.0%	17.5%	-12.6%	60.0%	21.0%	-10.3%	1.7%	-0.4%				

MONROE COUNTY

MONROE COUNTY

													<b>FY 2026 VS FY 2025</b>		
	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>	
<b>OCTOBER</b>	\$ 2,143,830.68	\$ 2,164,120.53	\$ 1,663,039.09	\$ 2,127,497.18	\$ 2,311,627.90	\$ 2,281,348.63	\$ 3,909,222.93	\$ 3,481,358.97	\$ 3,339,292.28	\$ 3,119,723.44	\$ 3,233,200.62	\$ 113,477.18	3.6%	<b>OCTOBER</b>	
<b>NOVEMBER</b>	\$ 2,480,484.68	\$ 2,545,827.42	\$ 2,008,726.65	\$ 2,704,415.67	\$ 2,892,706.49	\$ 2,489,600.94	\$ 4,805,523.02	\$ 4,308,718.51	\$ 4,392,758.81	\$ 4,319,258.83	\$ 4,310,082.19	\$ (9,176.64)	-0.2%	<b>NOVEMBER</b>	
<b>DECEMBER</b>	\$ 3,223,176.49	\$ 3,288,094.77	\$ 2,654,501.60	\$ 3,572,952.10	\$ 3,895,932.96	\$ 3,963,418.46	\$ 6,543,832.62	\$ 5,801,348.09	\$ 5,792,942.66	\$ 5,919,664.37	\$ 6,109,697.94	\$ 190,033.57	3.2%	<b>DECEMBER</b>	
<b>JANUARY</b>	\$ 3,619,999.66	\$ 3,619,222.97	\$ 3,010,466.25	\$ 3,927,885.91	\$ 4,397,814.22	\$ 4,110,679.15	\$ 6,888,392.23	\$ 6,386,135.80	\$ 6,529,347.40	\$ 6,530,777.54	\$ 6,912,814.05	\$ 382,036.51	5.8%	<b>JANUARY</b>	
<b>FEBRUARY</b>	\$ 4,072,611.83	\$ 4,045,770.39	\$ 3,578,292.63	\$ 4,424,172.31	\$ 5,203,807.14	\$ 5,215,401.53	\$ 7,678,169.08	\$ 7,095,101.51	\$ 7,483,681.99	\$ 7,276,839.42	\$ 7,714,886.88	\$ 438,047.46	6.0%	<b>FEBRUARY</b>	
<b>MARCH</b>	\$ 4,868,826.73	\$ 4,780,280.79	\$ 4,309,390.10	\$ 5,469,125.36	\$ 3,325,427.91	\$ 7,180,619.47	\$ 8,940,784.66	\$ 8,027,854.23	\$ 8,424,450.90	\$ 8,261,743.84	\$ 8,300,786.66	\$ 39,042.82	0.5%	<b>MARCH</b>	
<b>APRIL</b>	\$ 3,327,798.60	\$ 3,849,450.76	\$ 3,135,067.38	\$ 4,037,249.12	\$ 146,517.04	\$ 6,301,420.13	\$ 7,204,391.09	\$ 6,295,231.43	\$ 5,756,670.33	\$ 6,519,439.63			0.0%	<b>APRIL</b>	
<b>MAY</b>	\$ 2,884,271.30	\$ 3,000,072.66	\$ 2,606,668.74	\$ 3,192,753.80	\$ 126,347.90	\$ 5,867,212.81	\$ 5,553,321.24	\$ 4,649,614.10	\$ 4,893,300.26	\$ 4,914,467.98			0.0%	<b>MAY</b>	
<b>JUNE</b>	\$ 2,720,361.84	\$ 2,865,691.21	\$ 2,759,231.87	\$ 3,210,731.34	\$ 2,509,721.59	\$ 5,792,750.54	\$ 5,178,506.03	\$ 4,648,644.81	\$ 4,349,962.91	\$ 4,534,359.05			0.0%	<b>JUNE</b>	
<b>JULY</b>	\$ 3,244,510.04	\$ 3,402,434.27	\$ 2,988,889.88	\$ 3,469,146.95	\$ 3,006,225.23	\$ 6,226,259.40	\$ 5,775,648.95	\$ 5,099,467.64	\$ 4,647,624.88	\$ 4,601,821.89			0.0%	<b>JULY</b>	
<b>AUGUST</b>	\$ 2,338,936.31	\$ 2,477,233.58	\$ 2,380,645.38	\$ 2,445,448.42	\$ 2,348,938.84	\$ 4,070,706.71	\$ 3,828,036.81	\$ 3,327,465.93	\$ 3,259,473.02	\$ 3,496,669.43			0.0%	<b>AUGUST</b>	
<b>SEPTEMBER</b>	\$ 1,813,382.09	\$ 766,618.99	\$ 1,572,962.45	\$ 1,395,446.81	\$ 2,007,584.79	\$ 3,158,272.48	\$ 2,678,915.42	\$ 2,469,519.83	\$ 2,155,146.11	\$ 2,000,711.46			0.0%	<b>SEPTEMBER</b>	
<b>TOTAL</b>	\$ 36,738,190.25	\$ 36,804,818.34	\$ 32,667,882.02	\$ 39,976,824.97	\$ 32,172,652.01	\$ 56,657,690.25	\$ 68,984,744.08	\$ 61,590,460.85	\$ 61,024,651.55	\$ 61,495,476.88	\$ 36,581,468.34	\$ 1,153,460.90	3.3%		
% INC/DEC PREVIOUS YEAR		7.0%	0.2%	-11.2%	22.4%	-19.5%	41.7%	21.8%	-10.7%	-0.9%	0.8%				

Monroe County Tourist Development Council  
Administrative Office

Bed Tax Revenue Through March 31, 2026

5/7/2026