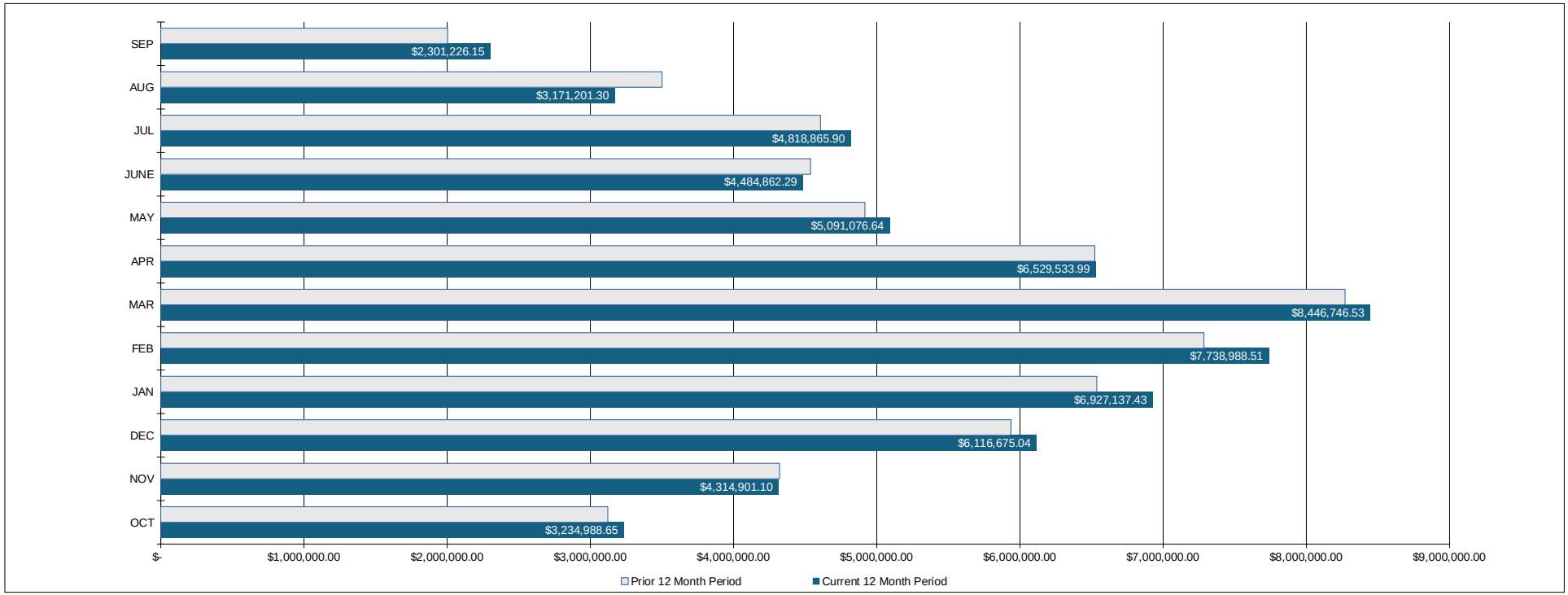
FOUR PENNY REVENUE REPORT

Fiscal Year 2026



MARKET SHARE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 Year To Date
DISTRICT I	55.89%	54.13%	59.02%	54.09%	48.30%	46.42%	47.66%	46.36%	47.42%	46.73%	46.68%
DISTRICT II	5.46%	6.59%	6.18%	6.36%	7.43%	8.24%	7.98%	8.18%	8.50%	8.59%	8.52%
DISTRICT III	15.80%	15.57%	12.97%	15.87%	18.16%	18.40%	18.10%	18.59%	18.07%	18.11%	18.02%
DISTRICT IV	10.59%	10.47%	7.37%	9.79%	11.04%	11.26%	10.68%	11.21%	9.91%	10.67%	11.26%
DISTRICT V	12.26%	13.24%	14.47%	13.89%	15.08%	15.68%	15.57%	15.66%	16.09%	15.90%	15.51%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

FOUR PENNY REVENUE REPORT
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DISTRICT I

5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$ 1,397,009.59	$ 1,393,542.99	$ 1,111,621.66	$ 1,365,510.06	$ 1,425,763.39	$ 1,084,205.41	$ 2,060,616.25	$ 1,825,233.68	$1,825,838.50	$1,762,396.68	$1,782,364.23	$ 19,967.55	1.1%	**OCTOBER**
NOVEMBER	$ 1,542,085.80	$ 1,554,367.99	$ 1,322,002.52	$ 1,675,104.43	$ 1,656,803.29	$ 1,193,432.99	$ 2,512,232.36	$ 2,229,862.63	$2,339,164.92	$2,330,687.48	$2,295,478.34	$ (35,209.14)	-1.5%	**NOVEMBER**
DECEMBER	$ 1,811,261.05	$ 1,855,374.29	$ 1,637,648.25	$ 2,017,591.62	$ 2,050,777.08	$ 1,809,575.59	$ 3,201,559.53	$ 2,779,729.39	$2,814,532.32	$2,841,500.60	$2,911,986.91	$ 70,486.31	2.5%	**DECEMBER**
JANUARY	$ 2,012,090.86	$ 2,032,432.63	$ 1,824,432.90	$ 2,212,743.54	$ 2,375,937.93	$ 1,851,661.01	$ 3,363,875.48	$ 3,104,717.43	$3,244,751.23	$3,233,356.84	$3,363,339.59	$ 129,982.75	4.0%	**JANUARY**
FEBRUARY	$ 2,291,422.67	$ 2,209,352.82	$ 2,189,090.60	$ 2,441,072.24	$ 2,724,208.81	$ 2,414,156.84	$ 3,720,975.71	$ 3,350,068.07	$3,574,708.71	$3,474,606.51	$3,711,914.84	$ 237,308.33	6.8%	**FEBRUARY**
MARCH	$ 2,571,262.37	$ 2,458,114.76	$ 2,449,705.10	$ 2,785,085.62	$ 1,594,865.79	$ 3,228,698.44	$ 4,163,451.88	$ 3,630,787.40	$3,759,914.63	$ 3,714,299.65	$3,804,399.32	$ 90,099.67	2.4%	**MARCH**
APRIL	$ 1,898,566.03	$ 2,035,531.41	$ 1,894,478.21	$ 2,151,741.52	$ 49,435.37	$ 2,972,085.05	$ 3,369,278.21	$ 2,903,208.02	$2,758,086.96	$ 3,053,845.28	$3,042,897.44	$ (10,947.84)	-0.4%	**APRIL**
MAY	$ 1,681,959.62	$ 1,665,774.16	$ 1,579,722.39	$ 1,778,251.97	$ 39,292.68	$ 2,875,070.78	$ 2,746,633.09	$ 2,209,131.53	$2,356,936.30	$ 2,288,991.18	$2,395,111.85	$ 106,120.67	4.6%	**MAY**
JUNE	$ 1,389,927.25	$ 1,402,531.83	$ 1,486,408.03	$ 1,532,566.71	$ 905,615.91	$ 2,562,695.08	$ 2,225,089.43	$ 1,890,768.44	$1,813,826.07	$ 1,811,478.69	$1,817,590.70	$ 6,112.01	0.3%	**JUNE**
JULY	$ 1,636,455.85	$ 1,645,531.33	$ 1,580,650.21	$ 1,661,378.09	$ 1,054,810.11	$ 2,811,452.93	$ 2,465,085.09	$2,044,621.18	$1,923,163.66	$ 1,852,254.64	$1,922,881.46	$ 70,626.82	3.8%	**JULY**
AUGUST	$ 1,252,983.09	$ 1,281,543.09	$ 1,307,963.37	$ 1,222,595.61	$ 804,277.95	$ 1,914,257.90	$ 1,751,183.80	$1,436,081.08	$1,473,608.19	$ 1,443,455.82	$1,335,710.11	$ (107,745.71)	-7.5%	**AUGUST**
SEPTEMBER	$ 1,047,101.33	$ 388,444.10	$ 897,241.97	$ 780,556.56	$ 856,968.48	$ 1,582,417.69	$ 1,295,751.87	$1,168,898.27	$1,088,012.31	$ 959,230.25	$1,108,746.45	$ 149,516.20	15.6%	**SEPTEMBER**
TOTAL	$ 20,532,125.51	$ 19,922,541.40	$ 19,280,965.21	$ 21,624,197.97	$ 15,538,756.79	$ 26,299,709.71	$ 32,875,732.70	$ 28,573,107.12	$ 28,972,543.80	$ 28,766,103.62	$29,492,421.24	$ 726,317.62	2.5%	
% INC/DEC PREVIOUS YEAR	7.0%	-3.0%	-3.2%	12.2%	-28.1%	21.6%	25.0%	-13.1%	1.4%	-0.7%				

DISTRICT II

5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$ 87,363.54	$ 103,796.34	$ 84,889.16	$ 128,767.65	$ 136,543.77	$ 201,400.94	$ 308,290.35	$ 239,186.50	$ 253,513.58	$ 223,153.11	$ 256,504.22	$ 33,351.11	14.9%	**OCTOBER**
NOVEMBER	$ 121,644.36	$ 117,078.46	$ 114,883.86	$ 165,720.63	$ 167,314.72	$ 226,628.97	$ 404,138.77	$ 350,011.57	$ 373,602.71	$ 324,949.41	$ 365,149.61	$ 40,200.20	12.4%	**NOVEMBER**
DECEMBER	$ 178,697.15	$ 182,056.07	$ 173,862.17	$ 235,850.69	$ 251,189.52	$ 356,875.06	$ 520,849.25	$ 494,537.17	$ 504,123.48	$ 534,457.16	$ 526,175.90	$ (8,281.26)	-1.5%	**DECEMBER**
JANUARY	$ 248,892.56	$ 258,585.75	$ 195,657.81	$ 290,900.83	$ 321,887.58	$ 399,031.35	$ 623,264.30	$ 601,982.24	$ 624,396.48	$ 632,883.62	$ 693,693.94	$ 60,810.32	9.6%	**JANUARY**
FEBRUARY	$ 239,976.75	$ 286,671.46	$ 224,266.90	$ 280,268.06	$ 332,010.35	$ 436,853.13	$ 627,051.04	$ 575,056.28	$ 650,076.72	$ 638,231.16	$ 679,253.62	$ 41,022.46	6.4%	**FEBRUARY**
MARCH	$ 275,720.75	$ 329,573.46	$ 265,636.61	$ 341,592.96	$ 263,755.18	$ 556,357.12	$ 692,385.56	$ 635,328.60	$ 706,533.88	$ 691,127.84	$ 694,838.99	$ 3,711.15	0.5%	**MARCH**
APRIL	$ 172,288.01	$ 241,894.60	$ 180,559.05	$ 231,247.60	$ 35,818.04	$ 503,913.37	$ 520,501.57	$ 479,812.77	$ 477,520.35	$ 558,220.80	$ 511,101.31	$ (47,119.49)	-8.4%	**APRIL**
MAY	$ 138,942.58	$ 218,930.07	$ 156,853.52	$ 190,866.07	$ 29,360.43	$ 473,454.08	$ 435,649.68	$ 392,171.76	$ 422,618.25	$ 409,854.46	$ 422,863.10	$ 13,008.64	3.2%	**MAY**
JUNE	$ 146,293.97	$ 201,111.18	$ 159,990.85	$ 187,616.35	$ 214,760.97	$ 471,262.98	$ 417,910.36	$ 387,607.69	$ 363,257.95	$ 384,010.31	$ 363,833.83	$ (20,176.48)	-5.3%	**JUNE**
JULY	$ 175,736.00	$ 259,127.54	$ 198,202.73	$ 224,610.68	$ 242,573.65	$ 459,917.19	$ 439,314.94	$ 416,826.75	$ 382,712.30	$ 394,582.09	$ 405,398.24	$ 10,816.15	2.7%	**JULY**
AUGUST	$ 127,980.32	$ 183,212.10	$ 155,595.82	$ 170,265.60	$ 212,169.00	$ 317,978.33	$ 304,460.71	$ 276,872.37	$ 261,956.80	$ 313,556.24	$ 269,374.74	$ (44,181.50)	-14.1%	**AUGUST**
SEPTEMBER	$ 91,389.90	$ 43,820.93	$ 108,187.19	$ 93,092.39	$ 181,895.41	$ 265,595.82	$ 212,364.85	$ 192,224.54	$ 174,259.13	$ 180,828.80	$ 196,583.55	$ 15,754.75	8.7%	**SEPTEMBER**
TOTAL	$ 2,004,925.89	$ 2,425,857.96	$ 2,018,585.67	$ 2,540,799.51	$ 2,389,278.62	$ 4,669,268.34	$ 5,506,181.38	$ 5,041,618.24	$ 5,194,571.63	$ 5,285,855.00	$ 5,384,771.05	$ 98,916.05	1.9%	
% INC/DEC PREVIOUS YEAR	-3.1%	21.0%	-16.8%	25.9%	-6.0%	83.8%	17.9%	-8.4%	3.0%	1.8%				

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DISTRICT III

	5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$	234,800.48	$ 239,626.06	$ 196,810.44	$ 215,613.40	$ 270,733.47	$ 356,719.73	$ 541,619.16	$ 495,983.12	$441,897.37	$402,460.62	$ 409,544.84	$ 7,084.22	1.8%	**OCTOBER**
NOVEMBER	$	293,276.57	$ 302,122.70	$ 211,083.73	$ 316,194.06	$ 401,207.51	$ 416,370.49	$ 706,188.13	$ 653,712.55	$652,199.99	$620,385.41	$ 601,116.84	$ (19,268.57)	-3.1%	**NOVEMBER**
DECEMBER	$	500,556.19	$ 491,045.96	$ 314,255.12	$ 521,259.98	$ 644,822.25	$ 737,162.10	$ 1,099,763.51	$ 1,037,587.06	$1,068,438.46	$1,073,284.52	$ 1,107,170.01	$ 33,885.49	3.2%	**DECEMBER**
JANUARY	$	577,463.89	$ 537,332.79	$ 379,610.14	$ 573,178.65	$ 677,390.02	$ 785,980.37	$ 1,251,922.94	$ 1,098,497.96	$1,114,765.43	$1,119,163.91	$ 1,207,711.48	$ 88,547.57	7.9%	**JANUARY**
FEBRUARY	$	616,201.24	$ 613,053.78	$ 435,173.18	$ 651,587.84	$ 863,911.04	$ 939,997.82	$ 1,318,752.03	$ 1,275,529.16	$1,332,305.74	$1,270,691.50	$ 1,373,119.69	$ 102,428.19	8.1%	**FEBRUARY**
MARCH	$	822,108.31	$ 762,282.11	$ 576,101.32	$ 879,468.17	$ 582,866.26	$ 1,370,704.81	$ 1,652,138.75	$ 1,555,890.39	$1,645,817.50	$ 1,616,209.69	$ 1,591,379.48	$ (24,830.21)	-1.5%	**MARCH**
APRIL	$	493,491.53	$ 617,909.65	$ 354,791.73	$ 648,587.95	$ 26,801.41	$ 1,130,231.23	$ 1,377,396.44	$ 1,207,029.36	$973,802.48	$ 1,118,434.79	$ 1,150,142.24	$ 31,707.45	2.8%	**APRIL**
MAY	$	410,244.76	$ 412,509.88	$ 289,670.84	$ 465,817.91	$ 30,122.52	$ 1,005,183.78	$ 922,189.51	$ 771,321.80	$817,452.51	$ 866,488.27	$ 845,970.48	$ (20,517.79)	-2.4%	**MAY**
JUNE	$	521,540.61	$ 532,364.79	$ 432,280.61	$ 667,771.53	$ 596,181.12	$ 1,138,680.70	$ 1,125,190.68	$ 1,038,914.43	$988,267.56	$ 986,256.51	$ 994,155.87	$ 7,899.36	0.8%	**JUNE**
JULY	$	655,572.62	$ 675,735.36	$ 477,059.98	$ 730,788.00	$ 769,572.43	$ 1,308,372.77	$ 1,322,285.75	$1,229,137.26	$1,039,111.27	$ 1,039,002.91	$ 1,098,829.57	$ 59,826.66	5.8%	**JULY**
AUGUST	$	431,148.60	$ 425,687.44	$ 355,607.57	$ 484,992.36	$ 617,727.09	$ 776,331.52	$ 760,263.73	$707,496.45	$659,688.75	$ 738,889.14	$ 661,262.44	$ (77,626.70)	-10.5%	**AUGUST**
SEPTEMBER	$	249,246.50	$ 122,101.24	$ 213,290.81	$ 189,918.78	$ 362,000.38	$ 459,294.64	$ 410,290.53	$388,727.55	$308,018.45	$ 297,722.82	$ 341,425.04	$ 43,702.22	14.7%	**SEPTEMBER**
TOTAL	$	5,805,651.30	$ 5,731,771.76	$ 4,235,735.47	$ 6,345,178.63	$ 5,843,335.50	$ 10,425,029.96	$ 12,488,001.16	$ 11,459,827.09	$ 11,041,765.51	$ 11,148,990.09	$ 11,381,827.98	$ 232,837.89	2.1%	
% INC/DEC PREVIOUS YEAR		12.8%	-1.3%	-26.1%	49.8%	-7.9%	64.3%	19.8%	-8.2%	-3.6%	1.0%				

DISTRICT IV

	5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$	203,708.76	$ 187,483.79	$ 48,468.25	$ 177,267.30	$ 199,023.24	$ 264,404.17	$ 412,231.31	$ 381,326.08	$ 319,227.30	$ 265,860.45	$ 315,899.01	$ 50,038.56	18.8%	**OCTOBER**
NOVEMBER	$	238,457.06	$ 255,420.09	$ 79,310.36	$ 219,895.32	$ 270,499.04	$ 264,192.69	$ 487,716.60	$ 443,430.69	$ 386,308.13	$ 390,127.78	$ 430,151.60	$ 40,023.82	10.3%	**NOVEMBER**
DECEMBER	$	332,507.52	$ 325,665.79	$ 129,330.56	$ 322,257.22	$ 369,530.10	$ 444,009.15	$ 682,100.56	$ 624,018.49	$ 536,939.19	$ 614,022.33	$ 653,532.46	$ 39,510.13	6.4%	**DECEMBER**
JANUARY	$	342,598.14	$ 335,344.27	$ 167,868.31	$ 332,246.78	$ 400,698.97	$ 452,695.22	$ 681,725.74	$ 662,474.97	$ 558,916.34	$ 587,742.63	$ 679,729.08	$ 91,986.45	15.7%	**JANUARY**
FEBRUARY	$	411,513.02	$ 402,238.17	$ 214,361.88	$ 425,556.48	$ 517,143.25	$ 591,379.29	$ 812,604.67	$ 802,349.37	$ 726,283.34	$ 740,443.98	$ 820,926.00	$ 80,482.02	10.9%	**FEBRUARY**
MARCH	$	529,613.07	$ 514,325.81	$ 307,749.67	$ 572,096.56	$ 360,069.48	$ 820,173.52	$ 960,094.50	$ 908,722.53	$ 889,144.27	$ 926,800.10	$ 980,185.37	$ 53,385.27	5.8%	**MARCH**
APRIL	$	360,336.51	$ 424,111.01	$ 257,767.18	$ 402,265.36	$ 8,170.57	$ 703,640.59	$ 799,860.98	$ 729,048.39	$ 595,202.55	$ 736,587.97	$ 780,944.70	$ 44,356.73	6.0%	**APRIL**
MAY	$	312,691.40	$ 320,810.69	$ 239,051.34	$ 334,696.29	$ 7,303.81	$ 637,739.25	$ 587,801.14	$ 542,206.09	$ 502,514.18	$ 545,160.46	$ 612,319.99	$ 67,159.53	12.3%	**MAY**
JUNE	$	324,493.52	$ 344,516.53	$ 286,220.09	$ 344,804.58	$ 409,444.89	$ 682,196.30	$ 586,138.39	$ 554,401.75	$ 482,311.88	$ 567,119.76	$ 578,188.75	$ 11,068.99	2.0%	**JUNE**
JULY	$	377,348.55	$ 389,692.01	$ 297,959.88	$ 376,819.23	$ 428,856.11	$ 713,162.93	$ 637,597.23	$ 596,267.83	$ 513,752.63	$ 566,482.01	$ 611,814.42	$ 45,332.41	8.0%	**JULY**
AUGUST	$	264,156.76	$ 287,942.22	$ 232,443.73	$ 261,115.80	$ 328,391.00	$ 455,523.36	$ 440,765.59	$ 387,184.58	$ 332,716.24	$ 414221.68	$ 398,297.31	$ (15,924.37)	-3.8%	**AUGUST**
SEPTEMBER	$	193,806.51	$ 64,445.58	$ 146,936.56	$ 145,742.17	$ 251,964.93	$ 352,180.03	$ 281,904.42	$ 276,623.84	$ 214,033.91	$ 214,516.85	$ 254,018.76	$ 39,501.91	18.4%	**SEPTEMBER**
TOTAL	$	3,891,230.82	$ 3,851,995.96	$ 2,407,467.81	$ 3,914,763.09	$ 3,551,095.39	$ 6,381,296.50	$ 7,370,541.13	$ 6,908,054.61	$ 6,057,349.96	$ 6,569,086.00	$ 7,116,007.45	$ 546,921.45	8.3%	
% INC/DEC PREVIOUS YEAR		5.9%	-1.0%	-37.5%	62.6%	-9.3%	63.0%	15.5%	-6.3%	-12.3%	8.4%				

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DISTRICT V

	5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$	$ 220,948.31	$ 239,671.35	$ 221,249.58	$ 240,338.77	$ 279,564.03	$ 374,618.38	$ 586,465.86	$ 539,629.59	$ 502,235.39	$ 467,851.47	$ 470,676.35	$ 2,824.88	0.6%	**OCTOBER**
NOVEMBER	$	$ 285,020.89	$ 316,838.18	$ 281,446.18	$ 327,501.23	$ 396,881.93	$ 388,975.80	$ 695,247.16	$ 631,800.32	$ 645,983.47	$ 654,968.83	$ 623,004.71	$ (31,964.12)	-4.9%	**NOVEMBER**
DECEMBER	$	$ 400,154.58	$ 433,952.66	$ 399,405.50	$ 475,992.59	$ 579,614.01	$ 615,796.56	$ 1,039,559.77	$ 865,880.96	$ 874,932.38	$ 873,832.55	$ 917,809.76	$ 43,977.21	5.0%	**DECEMBER**
JANUARY	$	$ 438,954.21	$ 455,527.53	$ 442,897.09	$ 518,816.11	$ 621,899.72	$ 621,311.20	$ 967,603.77	$ 921,482.71	$ 989,951.80	$ 963,430.99	$ 982,663.34	$ 19,232.35	2.0%	**JANUARY**
FEBRUARY	$	$ 513,498.15	$ 534,454.16	$ 515,400.07	$ 625,687.69	$ 766,533.69	$ 833,014.45	$ 1,198,785.63	$ 1,097,329.95	$ 1,209,837.17	$ 1,160,577.40	$ 1,153,774.36	$ (6,803.04)	-0.6%	**FEBRUARY**
MARCH	$	$ 670,122.23	$ 715,984.65	$ 710,197.40	$ 890,882.05	$ 523,871.20	$ 1,204,685.58	$ 1,472,713.97	$ 1,302,414.77	$ 1,435,626.65	$ 1,321,874.04	$ 1,375,943.37	$ 54,069.33	4.1%	**MARCH**
APRIL	$	$ 403,116.52	$ 530,004.09	$ 447,471.21	$ 603,406.69	$ 26,291.65	$ 991,549.89	$ 1,137,353.89	$ 988,902.22	$ 960,913.51	$ 1,055,095.37	$ 1,044,448.30	$ (10,647.07)	-1.0%	**APRIL**
MAY	$	$ 340,432.94	$ 382,047.86	$ 341,370.65	$ 423,121.56	$ 20,268.46	$ 875,764.92	$ 861,047.82	$ 738,382.00	$ 799,617.74	$ 806,555.19	$ 814,811.22	$ 8,256.03	1.0%	**MAY**
JUNE	$	$ 338,106.49	$ 385,166.88	$ 394,656.06	$ 477,972.17	$ 383,718.70	$ 937,915.48	$ 824,177.17	$ 782,089.25	$ 713,147.16	$ 788,838.93	$ 731,093.14	$ (57,745.79)	-7.3%	**JUNE**
JULY	$	$ 399,397.02	$ 432,348.03	$ 435,378.14	$ 475,550.95	$ 510,412.93	$ 933,472.99	$ 911,365.94	$ 816,871.35	$ 794,268.41	$ 754,600.26	$ 779,942.21	$ 25,341.95	3.4%	**JULY**
AUGUST	$	$ 262,667.54	$ 298,848.73	$ 329,281.26	$ 306,479.05	$ 386,373.80	$ 606,615.60	$ 571,362.98	$ 521,852.51	$ 533,981.44	$ 590,430.33	$ 506,556.70	$ (83,873.63)	-14.2%	**AUGUST**
SEPTEMBER	$	$ 231,837.85	$ 147,807.14	$ 207,305.92	$ 186,136.91	$ 354,755.59	$ 498,784.30	$ 478,603.75	$ 445,711.92	$ 372,326.74	$ 350,433.42	$ 400,452.35	$ 50,018.93	14.3%	**SEPTEMBER**
TOTAL	$	$ 4,504,256.73	$ 4,872,651.26	$ 4,726,059.06	$ 5,551,885.77	$ 4,850,185.71	$ 8,882,505.15	$ 10,744,287.71	$ 9,652,347.55	$ 9,832,821.86	$ 9,788,488.78	$ 9,801,175.81	$ 12,687.03	0.1%	
% INC/DEC PREVIOUS YEAR		5.8%	8.2%	-3.0%	17.5%	-12.6%	60.0%	21.0%	-10.2%	1.9%	-0.5%				

MONROE COUNTY

	5	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026 VS FY 2025 $ INC/DEC	FY 2026 VS FY 2025 % INC/DEC	
OCTOBER	$	$ 2,143,830.68	$ 2,164,120.53	$ 1,663,039.09	$ 2,127,497.18	$ 2,311,627.90	$ 2,281,348.63	$ 3,909,222.93	$ 3,481,358.97	$ 3,342,712.14	$ 3,121,722.33	$ 3,234,988.65	$ 113,266.32	3.6%	**OCTOBER**
NOVEMBER	$	$ 2,480,484.68	$ 2,545,827.42	$ 2,008,726.65	$ 2,704,415.67	$ 2,892,706.49	$ 2,489,600.94	$ 4,805,523.02	$ 4,308,817.76	$ 4,397,259.22	$ 4,321,118.91	$ 4,314,901.10	$ (6,217.81)	-0.1%	**NOVEMBER**
DECEMBER	$	$ 3,223,176.49	$ 3,288,094.77	$ 2,654,501.60	$ 3,572,952.10	$ 3,895,932.96	$ 3,963,418.46	$ 6,543,832.62	$ 5,801,753.07	$ 5,798,965.83	$ 5,937,097.16	$ 6,116,675.04	$ 179,577.88	3.0%	**DECEMBER**
JANUARY	$	$ 3,619,999.66	$ 3,619,222.97	$ 3,010,466.25	$ 3,927,885.91	$ 4,397,814.22	$ 4,110,679.15	$ 6,888,392.23	$ 6,389,155.31	$ 6,532,781.28	$ 6,536,577.99	$ 6,927,137.43	$ 390,559.44	6.0%	**JANUARY**
FEBRUARY	$	$ 4,072,611.83	$ 4,045,770.39	$ 3,578,292.63	$ 4,424,172.31	$ 5,203,807.14	$ 5,215,401.53	$ 7,678,169.08	$ 7,100,332.83	$ 7,493,211.68	$ 7,284,550.55	$ 7,738,988.51	$ 454,437.96	6.2%	**FEBRUARY**
MARCH	$	$ 4,868,826.73	$ 4,780,280.79	$ 4,309,390.10	$ 5,469,125.36	$ 3,325,427.91	$ 7,180,619.47	$ 8,940,784.66	$ 8,033,143.69	$ 8,437,036.93	$ 8,270,311.32	$ 8,446,746.53	$ 176,435.21	2.1%	**MARCH**
APRIL	$	$ 3,327,798.60	$ 3,849,450.76	$ 3,135,067.38	$ 4,037,249.12	$ 146,517.04	$ 6,301,420.13	$ 7,204,391.09	$ 6,308,000.76	$ 5,765,525.85	$ 6,522,184.21	$ 6,529,533.99	$ 7,349.78	0.1%	**APRIL**
MAY	$	$ 2,884,271.30	$ 3,000,072.66	$ 2,606,668.74	$ 3,192,753.80	$ 126,347.90	$ 5,867,212.81	$ 5,553,321.24	$ 4,653,213.18	$ 4,899,138.98	$ 4,917,049.56	$ 5,091,076.64	$ 174,027.08	3.5%	**MAY**
JUNE	$	$ 2,720,361.84	$ 2,865,691.21	$ 2,759,555.64	$ 3,210,731.34	$ 2,509,721.59	$ 5,792,750.54	$ 5,178,506.03	$ 4,653,781.56	$ 4,360,810.62	$ 4,537,704.20	$ 4,484,862.29	$ (52,841.91)	-1.2%	**JUNE**
JULY	$	$ 3,244,510.04	$ 3,402,434.27	$ 2,989,250.94	$ 3,469,146.95	$ 3,006,225.23	$ 6,226,378.81	$ 5,775,648.95	$ 5,103,724.37	$ 4,653,008.27	$ 4,606,921.91	$ 4,818,865.90	$ 211,943.99	4.6%	**JULY**
AUGUST	$	$ 2,338,936.31	$ 2,477,233.58	$ 2,380,891.75	$ 2,445,448.42	$ 2,348,938.84	$ 4,070,706.71	$ 3,828,036.81	$ 3,329,486.99	$ 3,261,951.42	$ 3,500,553.21	$ 3,171,201.30	$ (329,351.91)	-9.4%	**AUGUST**
SEPTEMBER	$	$ 1,813,382.09	$ 766,618.99	$ 1,572,962.45	$ 1,395,446.81	$ 2,007,584.79	$ 3,158,272.48	$ 2,678,915.42	$ 2,472,186.12	$ 2,156,650.54	$ 2,002,732.14	$ 2,301,226.15	$ 298,494.01	14.9%	**SEPTEMBER**
TOTAL	$	$ 36,738,190.25	$ 36,804,818.34	$ 32,668,813.22	$ 39,976,824.97	$ 32,172,652.01	$ 56,657,809.66	$ 68,984,744.08	$ 61,634,954.61	$ 61,099,052.76	$ 61,558,523.49	$ 63,176,203.53	$ 1,617,680.04	2.6%	
% INC/DEC PREVIOUS YEAR		7.0%	0.2%	-11.2%	22.4%	-19.5%	41.7%	21.8%	-10.7%	-0.9%	0.8%				